

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L180001) SUI - Iowa Flood Center
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,186,489
FTE	14.22	14.98	14.98	14.98
Disposition of Resources				
Personal Services-Salaries	\$ 1,151,369	\$ 828,811	\$ 992,711	\$ 992,711
Professional & Scientific Supplies	254,388	273,804	140,713	140,713
Rentals	16,323	22,500	5,000	5,000
Utilities	355	0	0	0
Aid to Individuals	77,565	74,885	61,576	61,576
Recommendation Adjustment	0	0	0	-13,511
Total Disposition of Resources	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,186,489